

FISCAL NOTE

Bill #: HB0305

Title: Allow admin fee (w/o social security #) in lieu of wildlife conservation license

Primary Sponsor: Arntzen, E

Status: As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	(\$1,929,816)	(\$656,647)
State Special Revenue	(\$1,900,929)	(\$1,901,929)
Federal Special Revenue	(\$48,716,638)	(\$48,710,299)
Revenue:		
General Fund	\$0	\$0
State Special Revenue	(\$1,900,929)	(\$1,901,929)
Federal Special Revenue	(\$48,716,638)	(\$48,710,299)
Net Impact on General Fund Balance:	(\$1,929,816)	(\$656,647)

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Fish, Wildlife and Parks (FWP)

1. Fish, Wildlife and Parks will need to provide updated training information to license agents about how the Automated License System (ALS) will be handling this new option. The costs will be absorbed within existing budgets.
2. Outreach will be required to explain the new option to resident and nonresident hunters and anglers. The costs will be absorbed within existing budgets.
3. There will be \$0 impact to Fish, Wildlife and Parks.

Department of Health and Human Services (DPHHS)

4. A required condition of the federally approved state plan for Title IV-D Child Support Enforcement Division (CSED) services is that applicants provide a social security number on a recreational license application. The elimination of the requirement to purchase a wildlife conservation license removes the

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social security number record on a recreational license application. This may result in federal disapproval of the IV-D state plan.

5. If the Title IV-D state plan is disapproved, it may result in the immediate suspension of all federal payments for the state child support enforcement program, resulting in the practical elimination of the CSED.
6. Anticipated funding for the CSED Title IV-D program for SFY 2006 is \$10,347,383 (\$1,929,816 general fund, \$1,900,929 state special revenue, and \$6,516,638 federal funds). For SFY 2007, funding is \$9,068,875 (\$656,647 general fund, \$1,901,929 state special revenue, and \$6,510,299 federal funds).
7. To be eligible for a block grant for Temporary Assistance for Needy Families (TANF) under Title IV-A of the Social Security Act, the state must certify as part of its Title IV-A state plan that it has an approved Title IV-D state plan. Disapproval of a Title IV-D state plan may subject the Title IV-A state plan to review and potentially to disapproval.
8. If the state were to have the Title IV-A state plan disapproved, penalties up to and including withholding of the federal TANF block grant are possible. TANF block grant funding is estimated to be \$42,200,000. For the purposes of this fiscal note, that amount is estimated to be constant for FY 2006 and FY 2007.
9. The numbers in this fiscal note are the combined amounts for the loss of the entire CSED funding for FY 2006 and FY 2007 and the loss of the federal TANF block grant funds of \$42,200,000 in FY 2006 and FY 2007.

FISCAL IMPACT:

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
Department of Health and Human Services (DPHHS)		
FTE	(168.25)	(168.25)

Expenditures:

Personal Services	(7,389,114)	(7,374,280)
Operating Expenses	(2,933,869)	(1,670,195)
Equipment	(24,400)	(24,400)
Benefits	(42,200,000)	(42,200,000)
TOTAL	(\$52,547,383)	(\$51,268,875)

Funding of Expenditures:

General Fund (01)	1,929,816	656,647
State Special Revenue (02)	1,900,929	1,901,929
Federal Special Revenue (03)	48,716,638	48,710,299
TOTAL	\$52,547,383	\$51,268,875

Revenues:

General Fund	\$0	\$0
State Special Revenue (02)	(\$1,900,929)	(\$1,901,929)
Federal Special Revenue (03)	(\$42,200,000)	(\$42,200,000)

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01)	(\$1,929,816)	(\$656,647)
State Special Revenue (02)	\$0	\$0
Federal Special Revenue (03)	\$0	\$0

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TECHNICAL NOTES:

1. Title IV-D of the federal Social Security Act, 42 USC 651 et seq. establishes the federal and state child support enforcement program. 42 USC 654 sets out the conditions for an approved state plan, and 42 USC 666 contains many of the required state laws.
2. TANF funding is the block grant federal funding of the Personal Responsibility and Work Opportunity Act (PRWORA) of 1996.
3. The repeal or substantial change of any law required as a condition of an approved state plan for Title IV-D services may subject the plan to disapproval by the federal Office of Child Support Enforcement (OCSE).